

Dept.	Dept. Name	Speed Type/Chart	Fund	Prog	Class	Proj	Budget Manager
FUND 10000 - State Approp							
1101001	LEAP		10000	11100	11000		Matthews, Debra
1101010	Dept. of English	ENGL	10000	11100	11000		Rogers, Chip
1101015	English - Masters (MAT&PW)		10000	11100	11000		Rogers, Chip
1103000	School of Education & Behavioral Science	SOE	10000	11100	11000		Biek, David
1103010	Dept of Teachers Ed & Soc Work	EDSW	10000	11100	11000		Amerson, Rhonda
1103015	School of Education - Masters	SOEM	10000	11100	11000		Amerson, Rhonda
1104000	School of Health & Natural Sci	SOHS	10000	11100	11000		Underwood, Tara
1104010	Dept. of Nursing	NURS	10000	11100	11000		Ingram, Donna
1104020	Dept. of Respiratory Therapy	RT	10000	11100	11000		Miller, Teresa
1104050	Dept of Natural Sciences	NATSCI	10000	11100	11000		Sherry, Dawn
1106025	Business - Masters	SOBM	10000	11100	11000		Morse, Stephen
1106030	Dept of Health Services Admin	HLTH	10000	11100	11000		Howell, Dorothy
1107000	School of Computing	SOCOMP	10000	11100	11000		Koohang, Alex
1107010	Dept of Information Technology	DOIT	10000	11100	11000		Koohang, Alex
1107020	Dept of Math & Statistics	MATH	10000	11100	11000		Koohang, Alex
1402000	IT Services	ITSERV	10000	14400	11000		Bohannon, Shaun
1403000	Student Success Center	SSC	10000	14500	11000		Giddens, Brock
1403020	Student Success Center - Macon - All Campuses	SSCMM	10000	14500	11000		Koohang, Alex
1404000	Office of Provost	PROV	10000	14600	11000		Matthews, Debra
1404100	Academic Affairs - Macon		10000	14600	11000		Matthews, Debra
1404113	SACS	SACS	10000	14600	11000		Matthews, Debra
1404500	Academic Affairs - WR & Dublin		10000	14600	11000		Cantwell, Kevin
1405000	Advising - General		10000	14600	11000		Arora, Deepa
1405010	Advising - SOAL	ADVCOAS	10000	14600	11000		Wearn, Mary
1405030	Advising - SOE&BS	ADVSOE	10000	14600	11000		Biek, David
1405040	Advising - SOH&NS	ADVSOHS	10000	14600	11000		Underwood, Tara
1405060	Advising - SOBUS	ADVSOBUS	10000	14600	11000		Morse, Stephen
1405070	Advising - SOC	ADVSOIT	10000	14600	11000		Koohang, Alex
1405080	Advising - SOA	ADVSOA	10000	14600	11000		Clark, Adon
1502200	The Georgia Academy - Dual Enrollment	GAMES	10000	15100	11000		Fuller, David
1504000	Center for Career and Leadership Development	CRSVC	10000	15300	11000		Roberts, Mary
1510000	Office of the Registrar	REGIS	10000	15600	11000		Mitchell, Dian
1511200	Wellness Ctr - Cochran	WELLCOC	10000	15200	11000		Smith, Chip
1515000	International Education	INTLED	10000	15200	11000		Cantwell, Kevin
1601000	Office of the President	PRES	10000	16100	11000		Bishop, Sarah
1602000	Internal Audit	AUDIT	10000	16100	11000		Patti, Rose
1604000	Exec VP, Finance & Operations	EVFPFO	10000	16200	11000		Stroud, Nancy
1606030	Procurement	PURCH	10000	16200	11000		Burns, Barbara
1608000	Print Shop/Mail Room	PRINT	10000	16300	11000		Gay, Laura
1609000	General Administrative	GENADM	10000	16300	11000		Funches, Amanda
1610000	Office of Technology Resources	OTR	10000	16400	11000		Dyer Geoff
1610010	Network Operations	NETWK	10000	16400	11000		Dyer Geoff
1610015	Cyber Security	CYBER	10000	16400	11000		Dyer Geoff
1614000	Other Staff Benefits		10000	16700	11000		Funches, Amanda
1701000	Plant Administration	PLADM	10000	17100	11000		Gay, Laura
1702100	Bldg. Maintenance - Macon	BLDGMM	10000	17200	11000		Gay, Laura
1702300	Bldg. Maintenance - Dublin	BLDGMD	10000	17200	11000		Gay, Laura
1702400	Bldg. Maintenance - Eastman	BLDGME	10000	17200	11000		Gay, Laura
1703200	Custodial - Cochran	CUSTC	10000	17300	11000		Gay, Laura
1703500	Custodial - WR	CUSTW	10000	17300	11000		Gay, Laura
1704000	Utilities - Phones	PHONE	10000	17400	11000		Funches, Amanda
1704100	Utilities - Macon	UTILM	10000	17400	11000		Hill, Fred
1704200	Utilities - Cochran	UTILC	10000	17400	11000		Hill, Fred
1704300	Utilities - Dublin	UTILD	10000	17400	11000		Hill, Fred
1704400	Utilities - Eastman	UTILE	10000	17400	11000		Hill, Fred
1704500	Utilities - WR	UTILW	10000	17400	11000		Hill, Fred
1705100	Grounds - MACON	GRNDM	10000	17500	11000		Gay, Laura
1705200	Grounds - Cochran	GRNDC	10000	17500	11000		Gay, Laura
1705300	Grounds - Dublin	GRNDD	10000	17500	11000		Gay, Laura
1705400	Grounds - Eastman	GRNDE	10000	17500	11000		Gay, Laura
1705500	Grounds - WR	GRNDW	10000	17500	11000		Gay, Laura
FUND 10500 - Tuition							
1101000	School of Arts & Letters	SOAL	10500	11100	11000		Wearn, Mary
1101005	Gateway To Completion	GTC	10500	11100	11000		Arora, Deepa
1101020	Dept. of MCA	MCA	10500	11100	11000		Keith, Sheree

Dept.	Dept. Name	Speed Type/Chart	Fund	Prog	Class	Proj	Budget Manager
1101060	Dept. of History	HIST	10500	11100	11000		Zimmerman, Matthew
1103020	Dept of Psych & Crim Justice	PSYSOC	10500	11100	11000		Gladden, Paul
1103030	Dept of Political Science	POLSCI	10500	11100	11000		Lawrence, Christopher
1104015	Dept. of Nursing - Masters	MSN	10500	11100	11000		Ingram, Donna
1104040	Dept. of Rehabilitation Sci	OT	10500	11100	11000		McDaniel, Betsy
1104045	Masters of OT		10500	11100	11000		McDaniel, Betsy
1106000	School of Business	SOB	10500	11100	11000		Morse, Stephen
1106010	Dept of Accounting & Finance	DACCTG	10500	11100	11000		Sargent, Carol
1106020	Dept of Management & Marketing	DMGMKT	10500	11100	11000		Ketchel, Stanley
1107015	Information Tech - Masters	MSIT	10500	11100	11000		Koohang, Alex
1401000	Library	LIBR	10500	14100	11000		Lambert, Tamatha
1501000	VP Student Affairs	VPSA	10500	15100	11000		Brannon, Jennifer
1502000	Office of Student Affairs	STAFF	10500	15100	11000		Stewart, Michael
1505000	Testing	TEST	10500	15300	11000		Goodman, Diane
1506000	Strategic Parnterships		10500	15100	11000		Moffett, Melinda
1507000	Counseling & Accessibility Services	CNSVC	10500	15300	11000		Howard, Predita
1508000	Financial Aid	FAID	10500	15400	11000		Wonnum, Gloria
1509000	Enrollment Management	VPEM	10500	15500	11000		Stenander, Jennifer
1509010	Admissions & Recruiting	ADMIS	10500	15500	11000		Woodham, Margo
1509030	Enrollment Support Team	CALL	10500	15500	11000		Wonnum, Gloria
1517000	Office of Diversity	DIV	10500	15200	11000		Bacote, Jenia
1603000	Institutional Research & Data Strategy	IRP	10500	16100	11000		Gibbons, Michael
1605000	Office of Budget and Planning	BUDGET	10500	16200	11000		Funches, Amanda
1606000	Office of Finance - Admin & Reporting	FINC	10500	16200	11000		Stanley, Brian
1606020	Bursar's Office	BURS	10500	16200	11000		Evans, Ana
1607000	Risk Management	RSKM	10500	16700	11000		Ardelean, Ron
1612010	Marketing	MKTG	10500	16500	11000		Carty, Cheryl
1613000	University Advancement	DEV	10500	16600	11000		Fincher, Ken
1615000	Human Resources	HR	10500	16300	11000		Smith, Vicky
1702200	Bldg. Maintenance - Cochran	BLDGMC	10500	17200	11000		Gay, Laura
1702500	Bldg. Maintenance - WR	BLDGMW	10500	17200	11000		Gay, Laura
1703100	Custodial - Macon	CUSTOM	10500	17300	11000		Gay, Laura
1703300	Custodial - Dublin	CUSTD	10500	17300	11000		Gay, Laura
1703400	Custodial - Eastman	CUSTE	10500	17300	11000		Gay, Laura
1800000	Police Department	POLICE	10500	17800	11000		Roland, Shane
	FUND 10600 - Other General Fees						
1101021	Dept. of MCA Fees	MCAFEE	10600	11100	11000		Keith, Sheree
1103011	Education Field Intern Fees	INTFEE	10600	11100	11000		Amerson, Rhonda
1103012	Education Grad Fees	SOEGFEE	10600	11100	11000		Amerson, Rhonda
1103013	Education Grad Science Fees	SOEGSFEE	10600	11100	11000		Amerson, Rhonda
1104021	Resp Therapy Test Fees	RTTEST	10600	11100	11000		Miller, Teri
1104041	Rehabilitation Sci Lab Fees	RSLFEE	10600	11100	11000		McDaniel, Betsy
1104051	Natural Sciences Lab Fees	NSCILAB	10600	11100	11000		Sherry, Dawn
1107005	Cyber Seminar Fee	CYFEE	10600	11100	11000		Koohang, Alex
1108000	School of Aviation	SOA	10600	11100	11000		Clark, Adon
1108010	Dept. of Aviation Sci & Mgmt.	AVSCI	10600	11100	11000		Weathersbee, Ed
1108021	Fixed Wing	FIXWING	10600	11100	11000		Holloway, Adam
1108022	Helicopter	HELI	10600	11100	11000		Holloway, Adam
1108023	Air Traffic Control Tower	ATM	10600	11100	11000		Weathersbee, Ed
1108050	Dept. of Aviation Maint	AVIMAI	10600	11200	11000		Kehayes, Martin
1108051	Dept. of Aviation Maint Lab Fees	AMFEE	10600	11200	11000		Kehayes, Martin
1108070	Aircraft Maint/Operations	OPER	10600	11100	11000		Hobbs, Robert
1108071	Fuel	FUEL	10600	11100	11000		Holloway, Adam
1111200	Band - Instruction	BANDIN	10600	11100	11000		Clark, Norman
1404010	Honors Program	HONORS	10600	14500	11000		Morton, Clay
1404111	Faculty Development	FDC	10600	14700	11000		Matthews, Debra
1404200	Academic Affairs - Cochran		10600	14600	11000		Arora, Deepa
1407000	Office of Graduate Studies	OFCGRAD	10600	14600	11000		Cantwell, Kevin
1410000	Graduation	GRAD	10600	14600	11000		Jones, Jennifer
1503000	Orientation	ORIEN	10600	15300	11000		Woodham, Margo
1505400	Spcl Cert. Training & Testing	SPCERT	10600	15300	11000		Clark, Adon
1514200	Band - Student Development	BANDST	10600	15200	11000		Clark, Norman
1615010	Applicant Travel	APPTRV	10600	16300	11000		Funches, Amanda
1616000	Gov't & Community Relations	GVTCOMM	10600	16500	11000		Bishop, Sarah
1705110	Grounds - Macon - Bot Grdns	BOTGAR	10600	17500	11000		Gay, Laura

Dept.	Dept. Name	Speed Type/Chart	Fund	Prog	Class	Proj	Budget Manager
	Auxiliary (Funds 12210 - 12280)						
2100000	Student Housing-Administration	HADM	12210	21100	42100		Harrell, Brian
2101101	PPV1-University Pointe	CSTA	12210	21100	42100	PPV8301000	Allen, Shane
2101102	PPV1-Lakeview Pointe		12210	21100	42100	PPV8305000	Allen, Shane
2101201	Stdnt Housing-Anderson	ANDER	12210	21100	42100	PPV8303000	Allen, Shane
2101202	Stdnt Housing-Gateway Hall	GATEWY	12210	21100	42100	PPV8303000	Allen, Shane
2101203	Stdnt Housing-Harris Hall	HARRIS	12210	21100	42100	PPV8303000	Allen, Shane
2101204	Stdnt Housing-Regents Hall	REGENTS	12210	21100	42100	PPV8304000	Allen, Shane
2101205	Stdnt Housing-Knights Hall	WARRIOR	12210	21100	42100	PPV8304000	Allen, Shane
2101401	Stdnt Housing-Aviation Hall	AVIATION	12210	21100	42100	PPV8304000	Allen, Shane
2110000	Residence Life-Programming	PROGR	12210	21100	42100		Harrell, Brian
2111000	Off Campus Housing		12210	21100	42100		Funches, Amanda
2120000	Housing - Other		12210	21100	42100		Funches, Amanda
9999999	Student Housing - UNALLOCATED		12210	21100	42100		Funches, Amanda
2201000	Food Services	FOODSV	12220	22100	42200		Parke, Millicent
2301000	Campus Stores	STORE	12230	23100	42100		Hall, Jessica
2401000	Health Services	CLINIC	12240	24100	42100		Lucas, Autumn
2502000	Campus Parking	PKNG	12250	25200	42100		Funches, Amanda
2601000	Campus Transportation	TRANS	12260	26100	42100		Allen, Shane
2701000	Auxiliary Administration	AUXADM	12270	27100	42100		Parke, Millicent
2702000	Vending - All campuses	VEND	12270	27100	42200		Parke, Millicent
2703000	Card Office	CARD	12270	27100	42100		Parke, Millicent
2704000	Aux Camps	CAMPS	12270	27100	42100		Parke, Millicent
2705000	Fixed Based Operations	FBO	12270	27100	42100		Dees, Larry
2800000	Athletic Director	ATHDIR	12280	28100	43000		Smith, Chip
2800010	Athletic Training	ATHTRN	12280	28100	43000		Smith, Chip
2801010	Baseball - Men's	BB	12280	28100	43000		Smith, Chip
2801011	Baseball - Recruiting - Men's	BBREC	12280	28100	43000		Smith, Chip
2801012	Baseball - Post Season - Men'	BBPOST	12280	28100	43000		Smith, Chip
2801020	Basketball - Men's	BSKM	12280	28100	43000		Smith, Chip
2801021	Basketball - Recruiting - Men's	BSKMREC	12280	28100	43000		Smith, Chip
2801022	Basketball - Post Season - Men'	BSKMPOST	12280	28100	43000		Smith, Chip
2801030	Soccer - Men's	SOCM	12280	28100	43000		Smith, Chip
2801031	Soccer - Recruiting - Men's	SOCMREC	12280	28100	43000		Smith, Chip
2801032	Soccer - Post Season - Men'	SOCMPOST	12280	28100	43000		Smith, Chip
2801050	Tennis - Men's	TENM	12280	28100	43000		Smith, Chip
2801051	Tennis - Recruiting - Men's	TENMREC	12280	28100	43000		Smith, Chip
2801052	Tennis - Post Season - Men'	TENMPOST	12280	28100	43000		Smith, Chip
2802010	Softball - Women's	SOFT	12280	28100	43000		Smith, Chip
2802011	Softball-Recruiting-Women's	SOFTREC	12280	28100	43000		Smith, Chip
2802012	Softball-Post Season-Women's	SOFTPOST	12280	28100	43000		Smith, Chip
2802020	Basketball - Women's	BSKW	12280	28100	43000		Smith, Chip
2802021	Basketball-Recruiting-Women's	BSKWREC	12280	28100	43000		Smith, Chip
2802022	Basketball-Post Season-Women's	BSKWPOST	12280	28100	43000		Smith, Chip
2802030	Soccer - Women's	SOCW	12280	28100	43000		Smith, Chip
2802031	Soccer-Recruiting-Women's	SOCWREC	12280	28100	43000		Smith, Chip
2802032	Soccer-Post Season-Women's	SOCWPOST	12280	28100	43000		Smith, Chip
2802040	Cross County - Womens	CCW	12280	28100	43000		Smith, Chip
2802041	Cross County - Womens Recruiting	CCWREC	12280	28100	43000		Smith, Chip
2802042	Cross Country - Womens Post Season	CCWPOST	12280	28100	43000		Smith, Chip
2802050	Tennis - Women's	TENW	12280	28100	43000		Smith, Chip
2802051	Tennis-Recruiting-Women's	TENWREC	12280	28100	43000		Smith, Chip
2802052	Tennis-Post Season-Women's	TENWPOST	12280	28100	43000		Smith, Chip
2802060	Volleyball	VBW	12280	28100	43000		Smith, Chip
2802061	Volleyball - Recruiting	VBWREC	12280	28100	43000		Smith, Chip
2802062	Volleyball - Post Season	VBWPOST	12280	28100	43000		Smith, Chip
	Fund 13000						
	Student Activities						

Dept.	Dept. Name	Speed Type/Chart	Fund	Prog	Class	Proj	Budget Manager
3000000	Admin	STADM	13000	15990	11000		Brannon, Jennifer
3001000	Programming/Entertainment	STPROG	13000	15920	11000		Brannon, Jennifer
3002000	SGA	SGA	13000	15930	11000		Brannon, Jennifer
3003000	COA	COA	13000	15990	11000		Brannon, Jennifer
3004000	Intramurals	INTRC	13000	15910	11000		Brannon, Jennifer
3006000	International Festl	INTLFEST	13000	15920	11000		Brannon, Jennifer
3008000	Arts Festival	ARTFEST	13000	15920	11000		Brannon, Jennifer
3009000	Art Gallery Exhibits	ARTGALL	13000	15920	11000		Brannon, Jennifer
3010000	Chamber Singers	SING	13000	15990	11000		Brannon, Jennifer
3013000	Student Leadership Conference	LEADCF	13000	15990	11000		Brannon, Jennifer
3014100	TV Lab - Macon	TVLAB	13000	15990	11000		Brannon, Jennifer
3017000	Pool Reserve	POOL	13000	15990	11000		Brannon, Jennifer
3019000	Fall Line Review	FALL	13000	15940	11000		Brannon, Jennifer
3020000	Student Honor's Convocation	HCONV	13000	15990	11000		Brannon, Jennifer
3021000	The Statement	STATMNT	13000	15940	11000		Brannon, Jennifer
3022000	Cheerleading	CHEER	13000	15990	11000		Brannon, Jennifer
	Rec & Wellness						
3100000	Rec & Well Program Admin	RECADM	13000	15900	11000	PPV8302000	Smith, Chip
3101100	Intramurals - Macon	INTRM	13000	15910	11000	PPV8302000	Smith, Chip
3102100	Wellness - Macon	WELLM	13000	15990	11000	PPV8302000	Smith, Chip
3199000	Debt Service		13000	15990	11000	PPV8302000	Funches, Amanda
9999999	Unallocated Budget		13000	11100	15910	PPV8302000	Funches, Amanda
	Other Fund 13000 - Non Club						
3201000	Orientation	STORIEN	13000	15300	11000		Woodham, Margo
3202000	Career Service	STCRSV	13000	15300	11000		Roberts, Mary
	Other Fund 13000 - Club Related						
3211000	Tackle Club Football	FTBL	13000	15920	11000		Williams, Jason
3212000	Equestrian Club		13000	15920	1000		Williams, Jason
3213000	Cheer Club		13000	15920	1000		Williams, Jason
	Fund 14000 (Con Ed)						
4005100	Cont. Educ-Sales & Svc	CEDSS	14000	13100	41200		Cantwell, Kevin
4014000	Helicopter - Non-Credit Prg		14000	11300	41200		Clark, Adon
4015000	Fixed Wing - Non-Credit Prg		14000	11300	41200		Clark, Adon
	Fund 14100 (Sales and Service)						
4004000	Beekeeping Operations	BEE	14100	13100	41100		Ready, Clinton
4006100	Conferencing	CONF	14100	13100	41300		Mayer, Cristina
4007002	Nursing Study Abroad	SOHSIR	14100	15200	41100		Ingram, Donna
4007010	Knights Impact	KNIGHT	14100	15200	41100		Tsavatewa, Chris
4007011	Summer Scholars	SUMSCH	14100	15200	41100		
4008001	Academic Bowl	ACADBWL	14100	13100	41300		
4008002	Math Olympics	MOLYM	14100	13100	41300		Joe, Jonathan
4008003	Science Olympiad	SOLYM	14100	13100	41300		
4008004	MaPP Challenge	MAPP	14100	13100	41300		
4008005	Language Day Competition	LANGD	14100	13100	41300		
	Fund 15000 (Indirect Cost Recovery)						
1606010	Accounting Services (Personnel Costs Only)		15000	11000	16200		Ratzlaff, Barbara J
9999999	Unallocated Budget		15000	11000	11100		Funches, Amanda
	Fund 16000 (Tech Fees)						
6000000	Technology Fees	TECHFEE	16000	11100	11000		Bohannon, Shaun
9999999	Unallocated Budget		16000	11000	11100		Funches, Amanda
	Fund 20000 (Sponsored Operations)	New Dept./Grants					
	Federal						
8001002	MGA Pell 18-19		20000	18100	61000	831006	Ratzlaff, Barbara J
8001002	MGA Pell 19-20		20000	18100	61000	831007	Ratzlaff, Barbara J

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8001002	MGA Pell 20-21 - New		20000	18100	61000	831008	Ratzlaff, Barbara J
8001002	MGA SEOG 18-19		20000	18100	61000	831106	Ratzlaff, Barbara J
8001002	MGA SEOG 19-20		20000	18100	61000	831107	Ratzlaff, Barbara J
8001002	MGA SEOG 20-21 - New		20000	18100	61000	831108	Ratzlaff, Barbara J
8001003	CWSP FWS FY19		20000	16700	61000	831056	Ratzlaff, Barbara J
8001003	CWSP/FWS FY'20		20000	16700	61000	831057	Ratzlaff, Barbara J
8001003	CWSP/FWS FY'21 - New		20000	16700	61000	831058	Ratzlaff, Barbara J
8001001	IHE Emergency Relief Fds - CARE Student Grants		20000	18100	61000	83CARE1	Ratzlaff, Barbara J
8001001	CARE Act - Institutional Higher Ed Fds		20000	16100	61000	83CARE2	Ratzlaff, Barbara J
8001001	CARE - Strengthening Institutions Prog (SIP)		20000	16100	61000	83CARESIP	Ratzlaff, Barbara J
8001001	BCSO - Project Safe Neighborhoods - not active		20000	12100	61000	831609	Ratzlaff, Barbara J
8001001	Fragmentation & Metabolite		20000	12100	61000	831610	Ratzlaff, Barbara J
8001001	U.S. Fish/Wildlife - FAMU Sub - not active		20000	12100	61000	831653	Ratzlaff, Barbara J
8001001	GSU - Project NURTURE		20000	12100	61000	831656	Ratzlaff, Barbara J
8001000	VA Admin / Reporting		20000	15600	61000	831701	Ratzlaff, Barbara J
State							
8002000	Center of Innovation - Aerospace		20000	16600	62000	208	Ratzlaff, Barbara J
8002000	Center of Innovation Executive Director		20000	16600	62000	832081	Ratzlaff, Barbara J
8002000	USG MOU - Temp Trans of Personal Svs		20000	14600	62000	832313	Ratzlaff/Stroud
8002000	USG - Chancellor's Learning Scholars		20000	11100	62000	832317	Ratzlaff, Barbara J
8002000	USG - STEM IV (new)		20000	11100	62000	832319	Ratzlaff, Barbara J
8002000	MGA Fiscal Affairs Assistance		20000	16200	62000	832320	Ratzlaff, Barbara J
8002000	AAMI Program		20000	15200	62000	832321	Ratzlaff, Barbara J
Private							
8004000	Fdn - Bot Grdns		20000	17500	64000	450	Ratzlaff, Barbara J
8004000	Fdn Misc. Programs		20000	16100	64000	477	Ratzlaff, Barbara J
8004000	Fdn Dev/Alumni - Personnel Exp		20000	16600	64000	478	Ratzlaff, Barbara J
8004000	Fdn Houston Medical		20000	11100	64000	489	Ratzlaff, Barbara J
8004000	Fdn Eminent Scholar School of Business		20000	11100	64000	490	Ratzlaff, Barbara J
8004000	Fdn Eminent Scholar School of IT		20000	11100	64000	491	Ratzlaff, Barbara J
8004000	FDN - Pres. Supplm't		20000	16100	64000	492	Ratzlaff, Barbara J
8004000	Fdn Nursing Positions		20000	11100	64000	494	Ratzlaff, Barbara J
8004000	MGSU Real Estate Fdn		20000	16200	64000	834002	Ratzlaff, Barbara J
8004000	AABI Accreditation - (FDN pass-thru)		20000	14600	64000	834401	Ratzlaff, Barbara J
8004000	Nano Mist Testing - not active		20000	12100	64000	834501	Ratzlaff, Barbara J
8004000	Spencer FDN/GSU Research		20000	12100	64000	834502	Ratzlaff, Barbara J
8004000	Study Abroad (Contingency)		20000	15200	64000	834600	Ratzlaff, Barbara J
Endowed Scholarships							
8005002	Dean & Ms. Vidosec Scholarship		20000	18100	65000	042	Stanley, Brian
8005002	Virginia Black Fugate Scholarship		20000	18100	65000	044	Stanley, Brian
8005002	John & Gussie Pace Scholarship		20000	18100	65000	049	Stanley, Brian
8005002	J. C. Ledbetter, Ph.D. Scholarship		20000	18100	65000	050	Stanley, Brian
8005002	C. Arch J. Cook Scholarship		20000	18100	65000	080	Stanley, Brian
			If a MRR project the class needs to be 16500, if a school funded project the class will be 11000				
Fund 50000 (Unexpended Plant)							
9800001	ADA Expenditures		50000	17620	11000		Funches, Amanda
9800002	Admin Bldg. Remodel		50000	17620	11000		Funches, Amanda
9800003	Alderman Renovation		50000	17620	11000		Funches, Amanda
9800004	Cooling System		50000	17620	11000		Funches, Amanda
9800005	Library Renovations		50000	17620	11000		Funches, Amanda
9800006	Dillard Hall Lab Renovations		50000	17620	11000		Funches, Amanda
9800007	Dublin Campus Renovations		50000	17620	11000		Funches, Amanda
9800008	Ebenezer Renovation		50000	17620	11000		Funches, Amanda
9800009	Equipment		50000	17650	11000		Funches, Amanda
9800010	GSFIC Funded Projects		50000	17620	16500		Funches, Amanda
9800011	COAS Remodel		50000	17620	11000		Funches, Amanda
9800012	Hawk Property		50000	17630	11000		Funches, Amanda
9800013	Jones Building Alterations		50000	17620	11000		Funches, Amanda
9800014	Land Expansion Project		50000	17630	11000		Funches, Amanda
9800015	Math Bldg. Remodel		50000	17620	11000		Funches, Amanda
9800016	Miscellaneous MRR		50000	17630	11000		Funches, Amanda
9800017	Morris Gym Locker Rooms		50000	17620	11000		Funches, Amanda

Dept.	Dept. Name	Speed Type/Chart	Fund	Prog	Class	Proj	Budget Manager
9800018	New Capital Model		50000	17620	11000		Funches, Amanda
9800019	Plant Remodeling		50000	17620	11000		Funches, Amanda
9800020	Refurbish Interiors		50000	17620	11000		Funches, Amanda
9800021	Regulatory MRR		50000	17630	11000		Funches, Amanda
9800022	Repair/Replace Roofing		50000	17620	11000		Funches, Amanda
9800023	Campus Support Svcs Renovation		50000	17620	11000		Funches, Amanda
9800024	Signage		50000	17630	11000		Funches, Amanda
9800025	Student Life Center Remodeling		50000	17620	11000		Funches, Amanda
9800026	Teacher Education Building Renos		50000	17620	11000		Funches, Amanda
9800027	Tornado Damage		50000	17670	11000		Funches, Amanda
9800028	Transformer Repairs		50000	17630	11000		Funches, Amanda
9800029	Welcome Center		50000	17620	11000		Funches, Amanda
9800030	WRC Renovations		50000	17620	11000		Funches, Amanda
9800031	Walker Hall - Renos		50000	17620	11000		Funches, Amanda
9800032	Design-Reno of Sanford Hall		50000	17620	11000		Funches, Amanda
9800033	Academic Core		50000	17620	11000		Funches, Amanda
9800034	Aviation Equipment		50000	17650	16500		Funches, Amanda
9800035	Wellness Center Renos		50000	17620	11000		Funches, Amanda
9800036	Georgia Hall Renovations		50000	17620	11000		Funches, Amanda
9800037	Gym Remodel - Macon		50000	17620	11000		Funches, Amanda
9800038	Front Lawn / Enrollment Center		50000		11000		Funches, Amanda
	Fund 60000 (Agency Funds)						
	Kappa Delta Chi/LUSH		A000005				Campbell,Tanysha
	Liability Insurance		A000006				Ardelean,Ronald S
	Black Student Unification		A000012				Robertson,Naomi
	Phi Beta Lambda		A000014				Ford,Wilhelmina
	Accounting Club		A000017				McAlum,Harry
	ITFLC-ISSA		A000019				Sun,Eric
	Gaming Club		A000020				Hornung,Christopher
	Student Gov Assoc (SGA)		A000021				Brannon,Jennifer A
	MGSCANS-Nursing		A000031				Wallace,Lacey S
	Kappa Delta Pi Intrntl SOE		A000038				Sartin,Loleta D
	MGREAT		A000042				Brown,Mary Elizabeth
	Future Educ Of MGSC		A000043				Greene,Nancy
	Ga. Collegiate Honors Council		A000063				Morton,Clay
	Assoc of Healthcare Exec Stu		A000075				Sun,Darlene C
	Gay Straight Alliance		A000076				Keith,Sheree
added	Stud Occuptnl Therapy Assoc.		A000079				Gray,Lauren
	Women's Studies Association		A000082				Wengier, Sabrina
	Marine Biology Club		A000083				Kempton,Lana
	Foundation Clearing		A000087				Allen, Shane
	Natural Sciences Network		A000092				Rigsby,Christine S
	Mandatory Stu Health Ins		A000095				Stanley,Brian
	English Studies Organization		A000108				Trayers, Shane
	Model African Union		A000116				Mears,Mary
	Marketing Association		A000117				Aiken,Charles
	Alternative Student Loan Fnds		A000119				Ratzlaff,Barbara J
	Nat'l Soc of Leadership & Suc		A000120				Guyton,Corey
	Resident Housing Assoc.		A000124				Evans,Keigan
	Alpha Rho Sigma		A000136				Rogers,Arthur L
	Psychology Club		A000138				Stavely,Courtney D
	SAM - Society for Adv of Mgt		A000146				Phipps,Simone Trixie Allison
	CAB - Campus Activities Board		A000148				Guyton,Corey
	BOLD		A000201				Guyton,Corey
	Anime Club		A000203				Mozley-Standridge,Sharon
	Student Art League Club		A000204				Skelton,John
	Science Club		A000221				Mozley-Standridge,Sharon
	Queen of Knights		A000230				Burnette,LaVette
	Ga. Philological Assoc.		A000232				Hill,Joshua David
	SASS		A000234				Lindsey, Devereaux
	Multicultural Assn		A000301				Adams-Square,Grace
added	Rotaract Club		A000303				Ashford,Tina
	Anime Club - Dublin		A000305				Mozley-Standridge,Sharon
	Alpha Eta Rho		A000401				Holloway,Ronald Adam
	Women in Aviation		A000403				Henry,Lisa Maria
	Rotorheads		A000404				Holloway, Adam
	Aeronautics Club		A000405				Holloway, Adam

Dept.	Dept. Name	Speed Type/Chart	Fund	Prog	Class	Proj	Budget Manager
	Org of Black Aerospace Proffes		A000407				Holloway, Adam
	Charles Taylor Society		A000410				Kehayes, Martin
	SAIP - Stud Accident Insur		A000601				Stanley,Brian
	NonResident Alien Tax (NRAT)		A000602				Stanley,Brian
	Fed Direct Loans 17/18		A002018				Ratzlaff,Barbara J
	Fed Direct Loans 18/19		A002019				Ratzlaff,Barbara J
	Fed Direct Loans 19/20		A002020				Ratzlaff,Barbara J
	Fed Direct Loans 20/21		A002021				Ratzlaff,Barbara J