

Dept	Dept Name	Speed Type/Chart	Fund	Program	Class	Project	Budget Manager
1101000	School of Arts & Letters	SOAL	10000	14600	11000		Wooten, Billy
1101010	Dept. of English	ENGL	10000	11100	11000		Muth, Benita
1101015	English - Masters (MAT&PW)		10000	11100	11000		Muth, Benita
1103010	Dept of Teachers Ed & Soc Work	EDSW	10000	11100	11000		Amerson, Rhonda
1103015	School of Education - Masters	SOEM	10000	11100	11000		Amerson, Rhonda
1103016	Doctorate of Public Safety		10000	11100	11000		Gladden,Paul
1104000	School of Health & Natural Sci	SOHS	10000	14600	11000		Underwood, Tara
1104010	Dept. of Nursing	NURS	10000	11100	11000		Pierce, Patrice
1104020	Dept. of Respiratory Therapy & Health Science	RT	10000	11100	11000		Miller, Teresa
1104050	Dept of Natural Sciences	NATSCI	10000	11100	11000		Sherry, Dawn
1106025	Business - Masters	SOBM	10000	11100	11000		Miller, Marc
1106030	Dept of Health Services Admin	HLTH	10000	11100	11000		Howell,Dorothy
1107000	School of Computing	SOCOMP	10000	14600	11000		Koohang, Alex
1107010	Dept of Information Technology	DOIT	10000	11100	11000		Koohang, Alex
1107011	Center for Software Innovation		10000	11100	11000		Koohang, Alex
1107012	Dept of Computer Science		10000	11100	11000		Koohang, Alex
1107015	Dept of Information Technology - Masters	MSIT	10000	11100	11000		Koohang, Alex
1107016	Dept of Information Technology - Doctoral		10000	11100	11000		Koohang, Alex
1107020	Dept of Math & Statistics	MATH	10000	11100	11000		Koohang, Alex
1108000	School of Aviation	SOA	10000	14600	11000		Clark, Adon
1108000	School of Aviation - SFI	SOA	10000	14600	13010		Clark, Adon
1108010	Dept. of Aviation Sci & Mgmt.		10000	11100	11000		Weathersbee, Ed
1108010	Dept. of Aviation Sci & Mgmt. - SFI		10000	11100	13010		Weathersbee, Ed
1108021	Fixed Wing - SFI ONLY		10000	11100	13010		Behrends, Gene
1108023	Air Traffic Control Tower - SFI	ATM	10000	11100	13010		Weathersbee, Ed
1108050	Dept. of Aviation Maint	AVIMAI	10000	11200	11000		Kehayes, Martin
1108050	Dept. of Aviation Maint - SFI		10000	11200	13010		Kehayes, Martin
1108070	Aircraft Maint/Operations - SFI	OPER	10000	11100	13010		Hobbs, Robert
1108071	Fuel - SFI		10000	11100	13010		Behrends, Gene
1403000	Student Success Center	SSC	10000	14500	11000		Giddens, Brock
1403020	Student Success Center - Math	SSCMM	10000	14500	11000		Koohang, Alex
1404010	Honors Program	HONORS	10000	14500	11000		Wooten, Billy
1404111	Faculty Development	FDC	10000	14700	11000		Jenks, David
1404112	International Travel		10000	14700	11000		Jenks, David
1404300	Academic Affairs - Dublin		10000	14600	11000		Svonavec, Stephen
1404500	Academic Affairs - Warner Robins	AAWRDUB	10000	14600	11000		Rizer, Doug
1405000	Advising - General		10000	14600	11000		Little-Hering, Sandy
1406000	Center for Excellence in Teaching & Learning		10000	14300	11000		McRae, Rod
1409000	Writing Center		10000	14600	11000		Muth, Benita
1411000	Office of Sponsored Programs		10000	14600	11000		Balding, Donna
1502200	The Georgia Academy - Dual Enrollment	GAMES	10000	15100	11000		Fuller, David
1503000	Orientation	ORIEN	10000	15300	11000		Woodham, Margo
1504000	Center for Career & Leadership Development	CRSVC	10000	15300	11000		Roberts, Mary
1508000	Financial Aid	FAID	10000	15400	11000		Clark, Erika
1510000	Office of the Registrar	REGIS	10000	15600	11000		O'Neal, Angela
1511000	Wellness Center - All Campuses	WELLCOC	10000	15200	11000		Woods, Carl
1513000	First Year Experience		10000	15300	11000		Jenks, David
1514200	Band - Student Development	BANDST	10000	15200	11000		McAdara, Justin
1601000	Office of the President	PRES	10000	16100	11000		Wimbery, Carey
1601000	Presidential Initiatives		10000	16100	11000		Wimbery, Carey
1602000	Internal Audit	AUDIT	10000	16100	11000		Tucker, Stacie
1604000	VP, Finance, Business & Operations	EVPFO	10000	16200	11000		Funches, Amanda
1604010	VP - Prof Dev		10000	16200	11000		Funches, Amanda
1606030	Procurement	PURCH	10000	16200	11000		Ingram,Amy
1609000	General Administrative	GENADM	10000	16300	11000		Funches, Amanda
1610000	Office of Technology Resources	OTR	10000	16400	11000		Dyer, Geoff
1610010	Network Operations	NETWK	10000	16400	11000		Dyer, Geoff
1610015	Cyber Security	CYBER	10000	16400	11000		Dyer, Geoff
1610020	Enterprise Information Systems		10000	16400	11000		Blackburn, James
1614000	Other Staff Benefits		10000	16700	11000		Funches, Amanda

Dept	Dept Name	Speed Type/Chart		Fund	Program	Class	Project	Budget Manager
1616000	Gov't & Community Relations	GVTCOMM		10000	16500	11000		Wimbery, Carey
1617000	VP Planning & Institutional Strategy			10000	16100	11000		Baloga, Monica
1617010	Office of Legal Compliance			10000	16100	11000		Rainey, Renee
1701000	Facilities Administration	PLADM		10000	17100	11000		Gay, Laura
1702100	Bldg. Maintenance - Macon	BLDGMM		10000	17200	11000		Reid, Kevin
1702110	Bldg. Maintenance - Macon - Special Initiatives			10000	17200	11000		Reid, Kevin
1702300	Bldg. Maintenance - Dublin	BLDGMD		10000	17200	11000		Harrell, Brian
1702310	Bldg. Maintenance - Dublin - Special Initiatives			10000	17200	11000		Harrell, Brian
1702400	Bldg. Maintenance - Eastman	BLDGME		10000	17200	11000		Harrell, Brian
1702410	Bldg. Maintenance - Eastman - Special Initiatives			10000	17200	11000		Harrell, Brian
1703500	Custodial - WR	CUSTW		10000	17300	11000		Reid, Kevin
1704000	Utilities - Phones	PHONE		10000	17400	11000		Funches, Amanda
1704100	Utilities - Macon	UTILM		10000	17400	11000		Reid, Kevin
1704200	Utilities - Cochran	UTILC		10000	17400	11000		Harrell, Brian
1704300	Utilities - Dublin	UTILD		10000	17400	11000		Harrell, Brian
1704400	Utilities - Eastman	UTILE		10000	17400	11000		Harrell, Brian
1704500	Utilities - WR	UTILW		10000	17400	11000		Reid, Kevin
1705100	Grounds - MACON	GRNDM		10000	17500	11000		Reid, Kevin
1705110	Grounds - Macon - Special Initiatives			10000	17500	11000		Reid, Kevin
1705200	Grounds - Cochran	GRNDC		10000	17500	11000		Harrell, Brian
1705210	Grounds - Cochran - Special Initiatives			10000	17500	11000		Harrell, Brian
1705300	Grounds - Dublin	GRNDD		10000	17500	11000		Harrell, Brian
1705310	Grounds - Dublin - Special Initiatives			10000	17500	11000		Harrell, Brian
1705400	Grounds - Eastman	GRNDE		10000	17500	11000		Harrell, Brian
1705410	Grounds - Eastman - Special Initiatives			10000	17500	11000		Harrell, Brian
1705500	Grounds - WR	GRNDW		10000	17500	11000		Reid, Kevin
1705510	Grounds - WR - Special Initiatives			10000	17500	11000		Reid, Kevin
1800000	Police Department	POLICE		10000	17800	11000		Mitchell, Tripp
9999999	UNALLOCATED			10000	11100	11000		Funches, Amanda
	FUND 10500 - Tuition							
1101020	Dept. of MCA	MCA		10500	11100	11000		North, Michael
1101025	Dept. of MCA - Masters			10500	11100	11000		North, Michael
1101060	Dept. of History	HIST		10500	11100	11000		Zimmerman, Matthew
1103000	School of Education & Behavioral Science	SOE		10500	14600	11000		Biek, David
1103020	Dept of Psych & Crim Justice	PSYSOC		10500	11100	11000		Gladden, Paul
1104015	Dept. of Nursing - Masters	MSN		10500	11100	11000		Pierce, Patrice
1104040	Dept. Occupational Therapy	OT		10500	11100	11000		McDaniel, Betsy
1104042	Dept. of Rehabilitation Sci & Fitness			10500	11100	11000		McDaniel, Betsy
1104045	Masters of OT			10500	11100	11000		McDaniel, Betsy
1104047	Dept of Physcial Therapy Assistant			10500	11100	11000		McDaniel, Betsy
1106000	School of Business	SOB		10500	14600	11000		Miller, Marc
1106010	Dept of Accounting & Finance	DACCTG		10500	11100	11000		Miller, Marc
1106020	Dept of Management & Marketing	DMGMKT		10500	11100	11000		Miller, Marc
1108023	Air Traffic Control Tower	ATM		10500	11100	11000		Behrends, Gene
1301000	Center for Middle Georgia Studies			10500	13100	11000		Roberts-Lewis, Kristie
1401000	Library	LIBR		10500	14100	11000		Lambert, Tamatha
1402000	IT Services	ITSERV		10500	14400	11000		Bohannon, Shaun
1404000	Office of Provost	PROV		10500	14600	11000		Jenks, David
1404113	SACS	SACS		10500	14600	11000		Jenks, David
1404114	QEP			10500	14600	11000		Davis, Everod
1404200	Academic Affairs - Cochran	AACOC		10500	14600	11000		Arora, Deepa
1407000	Office of Graduate Studies	OFCGRAD		10500	14600	11000		Balding, Donna
1408000	Academic Support			10500	14600	11000		Jenks, David
1412000	Office of Academic Operation			10500	14600	11000		Tsavatewa, Christopher
1501000	VP Student Affairs	VPSA		10500	15100	11000		Brannon, Jennifer
1502000	Office of Student Affairs	STAFF		10500	15100	11000		Stewart, Michael
1505000	Testing	TEST		10500	15300	11000		Long, Nathan

Dept	Dept Name	Speed Type/Chart	Fund	Program	Class	Project	Budget Manager
1506000	Strategic Parnterships		10500	15100	11000		Schultheis, Stephen
1507000	Counseling & Accessibility Services	CNSVC	10500	15300	11000		Hagemann, Ruth
1509000	Enrollment Management	VPEM	10500	15500	11000		Schultheis, Stephen
1509010	Admissions & Recruiting	ADMIS	10500	15500	11000		Woodham, Margo
1512000	Health Clinic		10500	15700	11000		Lucas, Autumn
1515000	International Education	INTLED	10500	15200	11000		Jenks, David
1518000	Athletic Support		10500	15990	11000		Allen,Shane
1518001	Athletic Support - Baseball		10500	15990	11000		Allen,Shane
1518002	Athletic Support - Men's Basketball		10500	15990	11000		Allen,Shane
1518003	Athletic Support - Men's Soccer		10500	15990	11000		Allen,Shane
1518004	Athletic Support - Men's Tennis		10500	15990	11000		Allen,Shane
1518005	Athletic Support - Softball		10500	15990	11000		Allen,Shane
1518006	Athletic Support - Women's Basketball		10500	15990	11000		Allen,Shane
1518007	Athletic Support - Women's Soccer		10500	15990	11000		Allen,Shane
1518008	Athletic Support - Women's CrossCountry		10500	15990	11000		Allen,Shane
1518009	Athletic Support - Women's Tennis		10500	15990	11000		Allen,Shane
1518010	Athletic Support - Women's Volleyball		10500	15990	11000		Allen,Shane
1519000	Academic Student Programing		10500	15200	11000		Wooten, Billy
1603000	Institutional Research & Data Strategy	IRP	10500	16100	11000		Day, Duane
1605000	Office of Budget and Planning	BUDGET	10500	16200	11000		Allen,Shane
1606000	Office of Accounting Services	FINC	10500	16200	11000		Colvin, Christy
1606020	Bursar's Office	BURS	10500	16200	11000		Evans, Ana
1607000	Risk Management	RSKM	10500	16700	11000		Ardelean, Ron
1608000	Print Shop/Mail Room	PRINT	10500	16300	11000		Gay, Laura
1612010	Marketing	MKTG	10500	16500	11000		Fowler, Victoria
1613000	University Advancement	DEV	10500	16600	11000		White, Nancy
1615000	Human Resources	HR	10500	16300	11000		Booker, Pamela
1615010	Applicant Travel		10500	16300	11000		Allen,Shane
1615020	Staff Development		10500	16300	11000		Funches, Amanda
1702200	Bldg. Maintenance - Cochran	BLDGMC	10500	17200	11000		Harrell, Brian
1702210	Bldg. Maintenance - Cochran - Special Initiatives		10500	17200	11000		Harrell, Brian
1702500	Bldg. Maintenance - WR	BLDGMW	10500	17200	11000		Reid, Kevin
1702510	Bldg. Maintenance - WR - Special Initiatives		10500	17200	11000		Reid, Kevin
1703100	Custodial - Macon	CUSTM	10500	17300	11000		Reid, Kevin
1703200	Custodial - Cochran	CUSTC	10500	17300	11000		Harrell, Brian
1703300	Custodial - Dublin	CUSTD	10500	17300	11000		Harrell, Brian
	FUND 10600 - Other General Fees						
1101021	Dept. of MCA Fees	MCAFEE	10600	11100	11000		North, Michael
1103001	SOE&BS Liability Fee		10600	11100	11000		Biek, David
1103011	Education Field Intern Fees	INTFEE	10600	11100	11000		Amerson, Rhonda
1103012	Education Grad Fees	SOEGFEE	10600	11100	11000		Amerson, Rhonda
1103013	Education Grad Science Fees	SOEGSFEE	10600	11100	11000		Amerson, Rhonda
1104001	SOH&NS Liability Fee		10600	11100	11000		Underwood, Tara
1104011	Nursing Test Fee		10600	11100	11000		Pierce, Patrice
1104021	Resp Therapy Test Fees	RTTEST	10600	11100	11000		Miller, Teri
1104041	OTA Lab Fees	RSLFEE	10600	11100	11000		McDaniel, Betsy
1104043	Rehabilitation Sci Lab Fees		10600	11100	11000		McDaniel, Betsy
1104046	MSOT Lab Fees		10600	11100	11000		McDaniel, Betsy
1104048	PTA Lab Fees		10600	11100	11000		McDaniel, Betsy
1104051	Natural Sciences Lab Fees	NSCILAB	10600	11100	11000		Sherry, Dawn
1107005	Cyber Seminar Fee	CYFEE	10600	11100	11000		Koohang, Alex
1107017	Leadership 360 Assessment Fee		10600	11100	11000		Koohang, Alex
1108001	Drug Testing Fee		10600	11100	11000		Clark, Adon
1108021	Fixed Wing	FIXWING	10600	11100	11000		Behrends, Gene
1108022	Helicopter	HELI	10600	11100	11000		Behrends, Gene
1108051	Dept. of Aviation Maint Lab Fees	AMFEE	10600	11200	11000		Kehayes, Martin
1108070	Aircraft Maint/Operations	OPER	10600	11100	11000		Hobbs, Robert

Dept	Dept Name	Speed Type/Chart		Fund	Program	Class	Project	Budget Manager
1410000	Graduation	GRAD		10600	14600	11000		Lane, Jina
1505400	Spcl Cert. Training & Testing	SPCERT		10600	15300	11000		Clark, Adon
1703400	Custodial - Eastman	CUSTE		10600	17300	11000		Harrell, Brian
1704100	Utilities - Macon	UTILM		10600	17400	11000		Reid, Kevin
	Auxiliary (Funds 12210 - 12280)							
2100000	Student Housing-Administration	HADM		12210	21100	42100		Jackson,Christina
2100110	UP - Club House & Pool			12210	21100	42100		Allen, Shane
2101101	PPV1-University Pointe	CSTA		12210	21100	42100	PPV8301000	Allen, Shane
2101102	PPV1-Lakeview Pointe			12210	21100	42100	PPV8305000	Allen, Shane
2101201	Stdnt Housing-Anderson	ANDER		12210	21100	42100	PPV8303000	Allen, Shane
2101202	Stdnt Housing-Gateway Hall	GATEWY		12210	21100	42100	PPV8303000	Allen, Shane
2101203	Stdnt Housing-Harris Hall	HARRIS		12210	21100	42100	PPV8303000	Allen, Shane
2101204	Stdnt Housing-Regents Hall	REGENTS		12210	21100	42100	PPV8304000	Allen, Shane
2101205	Stdnt Housing-Knights Hall	WARRIOR		12210	21100	42100	PPV8304000	Allen, Shane
2101401	Stdnt Housing-Aviation Hall	AVIATION		12210	21100	42100	PPV8304000	Allen, Shane
2110000	Residence Life-Programming	PROGR		12210	21100	42100		Jackson,Christina
2201000	Food Services	FOODSV		12220	22100	42200		Smiley, Tyrone
2301000	Campus Stores	STORE		12230	23100	42200		Smiley, Tyrone
2401000	Health Services	CLINIC		12240	24100	42100		Lucas, Autumn
2502000	Campus Parking	PKNG		12250	25200	42100		Smiley, Tyrone
2601000	Campus Transportation	TRANS		12260	26100	42100		Tate, Leigh Ann
2701000	Auxiliary Administration	AUXADM		12270	27100	42100		Smiley, Tyrone
2702000	Vending - All campuses	VEND		12270	27100	42200		Smiley, Tyrone
2703000	Card Office	CARD		12270	27100	42100		Smiley, Tyrone
2704000	Aux Camps	CAMPS		12270	27100	42100		Smiley, Tyrone
2705000	Fixed Based Operations	FBO		12270	27100	42100		Dees, Larry
2800000	Athletic Director	ATHDIR		12280	28100	43000		Williams, Jason
2800001	Unused Scholarship Funds			12280	28100	43000		Williams, Jason
2800002	Post-Season Funds			12280	28100	43000		Williams, Jason
2800010	Athletic Training	ATHTRN		12280	28100	43000		Williams, Jason
2800012	Athletic Training - Post Season			12280	28100	43000		Williams, Jason
2801010	Baseball - Men's	BB		12280	28100	43000		Williams, Jason
2801011	Baseball - Recruiting - Men's	BBREC		12280	28100	43000		Williams, Jason
2801012	Baseball - Post Season - Men'	BBPOST		12280	28100	43000		Williams, Jason
2801020	Basketball - Men's	BSKM		12280	28100	43000		Williams, Jason
2801021	Basketball - Recruiting - Men's	BSKMREC		12280	28100	43000		Williams, Jason
2801022	Basketball - Post Season - Men'	BSKMPOST		12280	28100	43000		Williams, Jason
2801030	Soccer - Men's	SOCM		12280	28100	43000		Williams, Jason
2801031	Soccer - Recruiting - Men's	SOCMREC		12280	28100	43000		Williams, Jason
2801032	Soccer - Post Season - Men'	SOCMPOST		12280	28100	43000		Williams, Jason
2801050	Tennis - Men's	TENM		12280	28100	43000		Williams, Jason
2801051	Tennis - Recruiting - Men's	TENMREC		12280	28100	43000		Williams, Jason
2801052	Tennis - Post Season - Men'	TENMPOST		12280	28100	43000		Williams, Jason
2802010	Softball - Women's	SOFT		12280	28100	43000		Williams, Jason
2802011	Softball-Recruiting-Women's	SOFTREC		12280	28100	43000		Williams, Jason
2802012	Softball-Post Season-Women's	SOFTPOST		12280	28100	43000		Williams, Jason
2802020	Basketball - Women's	BSKW		12280	28100	43000		Williams, Jason
2802021	Basketball-Recruiting-Women's	BSKWREC		12280	28100	43000		Williams, Jason
2802022	Basketball-Post Season-Women's	BSKWPOST		12280	28100	43000		Williams, Jason
2802030	Soccer - Women's	SOCW		12280	28100	43000		Williams, Jason

Dept	Dept Name	Speed Type/Chart		Fund	Program	Class	Project	Budget Manager
2802031	Soccer-Recruiting-Women's	SOCWREC		12280	28100	43000		Williams, Jason
2802032	Soccer-Post Season-Women's	SOCWPOST		12280	28100	43000		Williams, Jason
2802040	Cross County - Womens	CCW		12280	28100	43000		Williams, Jason
2802041	Cross County - Womens Recruiting	CCWREC		12280	28100	43000		Williams, Jason
2802042	Cross Country - Womens Post Season	CCWPOST		12280	28100	43000		Williams, Jason
2802050	Tennis - Women's	TENW		12280	28100	43000		Williams, Jason
2802051	Tennis-Recruiting-Women's	TENWREC		12280	28100	43000		Williams, Jason
2802052	Tennis-Post Season-Women's	TENWPOST		12280	28100	43000		Williams, Jason
2802060	Volleyball	VBW		12280	28100	43000		Williams, Jason
2802061	Volleyball - Recruiting	VBWREC		12280	28100	43000		Williams, Jason
2802062	Volleyball - Post Season	VBWPOST		12280	28100	43000		Williams, Jason
	Fund 13000							
	Student Activities							
3000000	Admin	STADM		13000	15990	11000		Guyton, Corey
3001000	Programming/Entertainment	STPROG		13000	15920	11000		Guyton, Corey
3002000	SGA	SGA		13000	15930	11000		Guyton, Corey
3003000	COA	COA		13000	15990	11000		Guyton, Corey
3004000	Intramurals	INTRC		13000	15910	11000		Guyton, Corey
3013000	Student Leadership Conference	LEADCF		13000	15990	11000		Guyton, Corey
3020000	Student Honor's Convocation	HCONV		13000	15990	11000		Guyton, Corey
3030000	Academic Student Programming			13000	15920	11000		Lane, Jina
	Rec & Wellness							
3100000	Rec & Well Program Admin	RECADM		13000	15900	11000	PPV8302000	Woods, Carl
3102100	Wellness - Macon	WELLM		13000	15990	11000	PPV8302000	Woods, Carl
3199000	Debt Service			13000	15990	11000	PPV8302000	Funches, Amanda
9999999	Unallocated Budget			13000	11100	15910	PPV8302000	Funches, Amanda
	Other Fund 13000 - Non Club							
3201000	Orientation	STORIEN		13000	15300	11000		Woodham, Margo
3202000	Career Service	STCRSV		13000	15300	11000		Roberts, Mary
3203000	Admissions			13000	15500	11000		Woodham, Margo
	Other Fund 13000 - Club Related							
3212000	Equestrian Club			13000	15920	1000		Williams, Jason
	Fund 14000 (Con Ed)							
4005100	Cont. Educ-Sales & Svc	CEDSS		14000	13100	41200		Funches,Amanda
4014000	Helicopter - Non-Credit Prg			14000	11300	41200		Clark, Adon
4015000	Fixed Wing - Non-Credit Prg			14000	11300	41200		Clark, Adon
	Fund 14100 (Sales and Service)							
4004000	Beekeeping Operations	BEE		14100	13100	41100		Swenson, Kirby
4006100	Conferencing	CONF		14100	13100	41300		Union,Melanie
4007100	Community Events			14100	13100	41100		Funches, Amanda
4007002	Nursing Study Abroad	SOHSIR		14100	15200	41100		Pierce, Patrice
4007010	Knights Impact	KNIGHT		14100	15200	41100		Tsavatewa, Chris
4008001	Academic Bowl	ACADBWL		14100	13100	41300		Noble, Abby
4008003	Science Olympiad	SOLYM		14100	13100	41300		Camarota,Lawrence
4008004	MaPP Challenge	MAPP		14100	13100	41300		Noble, Abby
	Fund 15000 (Indirect Cost Recovery)							
1508000	Financial Aid - ACA Funds			15000	15400	11000	830ACA	Colvin, Christy
9999999	Unallocated Budget			15000	11000	11100		Funches, Amanda

Dept	Dept Name	Speed Type/Chart		Fund	Program	Class	Project	Budget Manager
	Fund 16000 (Tech Fees)							
6000000	Technology Fees	TECHFEE		16000	11100	11000		Bohannon, Shaun
6001000	Technology Fees - Networking			16000	11100	11000		Bohannon, Shaun
9999999	Unallocated Budget			16000	11000	11100		Funches, Amanda
	Fund 20000 (Sponsored Operations)							
	Federal							
8001002	MGA Pell 20-21			20000	18100	61000	831008	
8001002	MGA Pell 21-22			20000	18100	61000	831009	
8001002	MGA Pell 22-23			20000	18100	61000	831010	
8001002	MGA Pell 23-24			20000	18100	61000	831011	
8001002	MGA SEOG 20-21			20000	18100	61000	831108	
8001002	MGA SEOG 21-22			20000	18100	61000	831109	
8001002	MGA SEOG 22-23			20000	18100	61000	831110	
8001002	MGA SEOG 23-24			20000	18100	61000	831111	
8001002	MGA SEOG 24-25			20000	18100	61000	831112	
8001003	CWSP/FWS FY21			20000	16700	61000	831058	
8001003	CWSP/FWS FY22			20000	16700	61000	831059	
8001003	CWSP/FWS FY23			20000	16700	61000	831060	
8001003	CWSP/FWS FY24			20000	16700	61000	831061	
8001003	CWSP/FWS FY25			20000	16700	61000	831062	
8001002	TEACH 23/24			20000	18100	61000	831320	
8001002	TEACH 24/25			20000	18100	61000	831321	
8001001	GSU - Project NURTURE			20000	12100	61000	831656	
8001001	911 Grant Program			20000	17800	61000	831657	
8001001	NASA - GA Tech Sub Award			20000	12100	61000	831658	
8001001	GEER Fund II			20000	17620	61000	831659	
8001001	EDA- GA Premier Course Project			20000	17620	61000	831660	
8001001	Gear Up Georgia			20000	13100	61000	831661	
8001001	CDCFP - Flight Simulators			20000	17620	61000	831662	
8001001	NSF - EPIIC SCALEUP			20000	12100	61000	831663	
8001001	VA Admin / Reporting			20000	15600	61000	831701	
8001001	Covid Law Enforcement Reimbursement			20000	17800	61000	83COVID_LAW	
	State							
8002000	Center of Innovation - Aerospace			20000	16600	62000	832082	Funches, Amanda
8002000	USG MOU - Temp Trans of Personal Svs			20000	14600	62000	832313	Funches, Amanda
8002000	USG - Chancellor's Learning Scholars			20000	11100	62000	832317	Funches, Amanda
8002000	USG - STEM IV (new)	STEM		20000	11100	62000	832319	Funches, Amanda
8002000	MGA Fiscal Affairs Assistance			20000	16200	62000	832320	Funches, Amanda
8002000	AAMI Program			20000	15200	62000	832321	Funches, Amanda
8002000	USG- ALG/AMG Grant #M142			20000	11100	62000	832322	Funches, Amanda
8002000	USG- High Impact Practices (HIPs)			20000	11100	62000	832323	Funches, Amanda
8002000	USG- Mental Health Initiative			20000	15300	62000	832324	Funches, Amanda
8002000	USG- Mindset Learning Project (MLP)			20000	11100	62000	832325	Funches, Amanda
8002000	USG - STEM IV Sector Leaders			20000	11100	62000	832329	Funches, Amanda
8002000	USG- Goes Global			20000	15200	62000	832330	Colvin, Christy
8002001	GA Smart Communities Challenge			20000	12100	62000	832331	Funches, Amanda
8002000	USG- Knights Preview Camp			20000	13100	62000	832332	Colvin, Christy
8002000	UWG-eCampus			20000	15200	62000	832333	Colvin, Christy
	Local							
8003000	Macon-Bibb EDA Cost Support			20000	17620	63000	833001	Colvin, Christy
	Private							
8004000	Fdn - Bot Grdns			20000	17500	64000	450	Colvin, Christy

Dept	Dept Name	Speed Type/Chart	Fund	Program	Class	Project	Budget Manager
8004000	Fdn Misc. Programs		20000	16100	64000	477	Colvin, Christy
8004000	Fdn Dev/Alumni - Personnel Exp		20000	16600	64000	478	Colvin, Christy
8004000	Fdn Houston Medical		20000	11100	64000	489	Colvin, Christy
8004000	Fdn Eminent Scholar School of Business		20000	11100	64000	490	Colvin, Christy
8004000	Fdn Eminent Scholar School of IT		20000	11100	64000	491	Colvin, Christy
8004000	FDN – Pres. Supplm't		20000	16100	64000	492	Colvin, Christy
8004000	Fdn Nursing Positions		20000	11100	64000	494	Colvin, Christy
8004000	MGSU Real Estate Fdn		20000	16200	64000	834002	Colvin, Christy
8004000	AABI Accreditation - (FDN pass-thru)		20000	14600	64000	834401	Colvin, Christy
8004000	Nano Mist Testing - not active		20000	12100	64000	834501	Colvin, Christy
8004000	Spencer FDN/GSU Research		20000	12100	64000	834502	Colvin, Christy
8004000	Fdn- Navicent Nursing		20000	11100	64000	834503	Colvin, Christy
8004000	Knights' Table Swipe Grant		20000	15990	64000	834504	Colvin, Christy
8004000	World Languages 360		20000	15200	64000	834505	Colvin, Christy
8004000	EMBARK		20000	15990	64000	834506	Colvin, Christy
8004000	Priv Fdn- Eminent Schol NatSci		20000	11100	64000	834507	Colvin, Christy
8004000	Center for Middle Georgia Studies- Fdn		20000	16100	64000	834508	Colvin, Christy
8004000	Educating Character Project		20000	15990	64000	834509	Colvin, Christy
8004000	National League of Nursing		20000	12100	64000	834510	Colvin, Christy
8004000	Delta Grant		20000	16100	64000	834511	Colvin, Christy
8004000	EMBARK- Swipe Out FY25		20000	15990	64000	834512	Colvin, Christy
8004000	EMBARK- Mini Grant		20000	15990	64000	834513	Colvin, Christy
8004000	Study Abroad (Contingency)		20000	15200	64000	834600	Colvin, Christy
	Endowed Scholarships						
8005002	Dean & Ms. Vidosec Scholarship		20000	18100	65000	042	Funches, Amanda
8005002	Virginia Black Fugate Scholarship		20000	18100	65000	044	Funches, Amanda
8005002	John & Gussie Pace Scholarship		20000	18100	65000	049	Funches, Amanda
8005002	J. C. Ledbetter, Ph.D. Scholarship		20000	18100	65000	050	Funches, Amanda
8005002	C. Arch J. Cook Scholarship		20000	18100	65000	080	Funches, Amanda
			If a MRR project the class needs to be 16500, if a school funded project the class will be 11000				
	Fund 50000 (Unexpended Plant)						
9800001	ADA Expenditures		50000	17620	11000		Allen,Shane
9800002	Admin Bldg. Remodel		50000	17620	11000		Allen,Shane
9800003	Alderman Renovation		50000	17620	11000		Allen,Shane
9800004	Cooling System		50000	17620	11000		Allen,Shane
9800005	Library Renovations		50000	17620	11000		Allen,Shane
9800006	Dillard Hall Lab Renovations		50000	17620	11000		Allen,Shane
9800007	Dublin Campus Renovations		50000	17620	11000		Allen,Shane
9800008	Ebenezer Renovation		50000	17620	11000		Allen,Shane
9800009	Equipment		50000	17650	11000		Allen,Shane
9800010	GSFIC Funded Projects		50000	17620	16500		Allen,Shane
9800011	COAS Remodel		50000	17620	11000		Allen,Shane
9800012	Hawk Property		50000	17630	11000		Allen,Shane
9800013	Jones Building Alterations		50000	17620	11000		Allen,Shane
9800014	Land Expansion Project		50000	17630	11000		Allen,Shane
9800015	Math Bldg. Remodel		50000	17620	11000		Allen,Shane
9800016	Miscellaneous MRR		50000	17630	11000		Allen,Shane
9800017	Morris Gym Locker Rooms		50000	17620	11000		Allen,Shane
9800018	New Capital Model		50000	17620	11000		Allen,Shane
9800019	Plant Remodeling		50000	17620	11000		Allen,Shane
9800020	Refurbish Interiors		50000	17620	11000		Allen,Shane
9800021	Regulatory MRR		50000	17630	11000		Allen,Shane
9800022	Repair/Replace Roofing		50000	17620	11000		Allen,Shane
9800023	Campus Support Svcs Renovation		50000	17620	11000		Allen,Shane
9800024	Signage		50000	17630	11000		Allen,Shane
9800025	Student Life Center Remodeling		50000	17620	11000		Allen,Shane

Dept	Dept Name	Speed Type/Chart		Fund	Program	Class	Project	Budget Manager
9800026	Teacher Education Building Renos			50000	17620	11000		Allen,Shane
9800027	Insurance Related Expense			50000	17670	11000		Allen,Shane
9800028	Transformer Repairs			50000	17630	11000		Allen,Shane
9800029	Welcome Center			50000	17620	11000		Allen,Shane
9800030	WRC Renovations			50000	17620	11000		Allen,Shane
9800031	Walker Hall - Renos			50000	17620	11000		Allen,Shane
9800032	Design-Reno of Sanford Hall			50000	17620	11000		Allen,Shane
9800033	Academic Core			50000	17620	11000		Allen,Shane
9800034	Aviation Equipment			50000	17650	16500		Allen,Shane
9800035	Wellness Center Renos			50000	17620	11000		Allen,Shane
9800036	Georgia Hall Renovations			50000	17620	11000		Allen,Shane
9800037	Gym Remodel - Macon			50000	17620	11000		Allen,Shane
9800038	Front Lawn / Enrollment Center			50000		11000		Allen,Shane