Aviation Scienc and Management - Air Traffic Management

Academic Affairs Administrative Unit Assessment FY 19 (July 2018-July 2019)

Department and Assessment Report Information

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For which department or area are you reporting?	Aviation Scienc and Management - Air Traffic Management
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Departmental Mission and Goals

The mission and goals of the department should be consistent over a 5 year period, although some institutional changes may necessitate and prompt a change in mission or goals for specific departments. In this section, you will report the mission statement for your department as well as the long term goals (5 year range) for the department.

What is the mission statement for this department/area? Your mission should explain why the department/area exists and who it serves.	The Aviation Science and Management department educates students for careers as professional pilots, air traffic controllers, managers, by providing highly advanced training in a learning environment that prepares students for the demands of the aviation industry.
What are the goals for this department? These should be the "big things" the department/area intends to accomplish within 5 years.	Goal 1: Provide high quality education to meet the needs of the Air Traffic Control sector worldwide Goal 2: Maintain an environment where Air Traffic Control students can progress and graduate in a timely manner. Goal 3: Utilize the expertise that our Air Traffic Control Faculty bring to the University to support the needs of the industry

Objectives

Each year, every department should identify objectives the department hopes to accomplish in the next year. These should align with departmental goals and the MGA strategic plan. In the next section you will be reporting on the objectives you set and whether or not you achieved them in FY 19. Later in the document you will report on objectives you hope to accomplish in the coming fiscal year, FY20.

Objective 1	
Objective 1: What was this department's first objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	Increase the number of students enrolled in the Air Traffic Control degree by 10%
Objective 1: How did your department measure this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)	Number of students
Objective 1: What was your target outcome for this objective? (i.e. 80% participation, 5% enrollment growth, 7% change in engagement)	10%
Objective 1: At what level did the department/area achieve on this objective? (This should be a number, i.e. 82%, 6%, 345 attendees, 75% engagement)	100%
Objective 1: Did your department meet this objective?	The department met this objective.
Objective 1: What did your department learn from working toward this objective? What changes will you make based on this effort next year?	As the needs of the industry grow, so does enrollment in our ATC program

Objective 2	
Objective 2: What was this department's second objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	Continuous program improvement
Objective 2: How did your department measure this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)	Academic program assessment data (SLO's, target performance, instrument used, outcome.
Objective 2: What was your target outcome for this objective? (i.e. 80% participation, 5% enrollment growth, 7% change in engagement)	70%
Objective 2: At what level did the department/area achieve on this objective? (This should be a number, i.e. 82%, 6%, 345 attendees, 75% engagement)	100
Objective 2: Did your department meet this objective?	The department met this objective.
Objective 2: What did your department learn from working toward this objective? What changes will you make based on this effort next year?	Increased time in the simulators is needed in order to maintain the objective

Objective 3	
Objective 3: What was this department's third objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	To hire one instructor to fill the position of a potentially retiring instructor
Objective 3: How did your department measure this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)	Hiring an instructor or retaining
Objective 3: What was your target outcome for this objective? (i.e. 80% participation, 5% enrollment growth, 7% change in engagement)	The instructor did not retire at the end of Spring semester, therefore we did not have to hire for his position
Objective 3: At what level did the department/area achieve on this objective? (This should be a number, i.e. 82%, 6%, 345 attendees, 75% engagement)	100
Objective 3: Did your department meet this objective?	The department met this objective.
Objective 3: What did your department learn from working toward this objective? What changes will you make based on this effort next year?	To always make sure of the instructors intentions, and try to retain your experienced faculty if possible.

Objective 4	
Objective 4: What was this department's fourth objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	Increase faculty advising/mentoring
Objective 4: How did your department measure this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)	Number of seniors meeting with their advisors for their senior audit
Objective 4: What was your target outcome for this objective? (i.e. 80% participation, 5% enrollment growth, 7% change in engagement)	80%
Objective 4: At what level did the department/area achieve on this objective? (This should be a number, i.e. 82%, 6%, 345 attendees, 75% engagement)	100%
Objective 4: Did your department meet this objective?	The department met this objective.
Objective 4: What did your department learn from working toward this objective? What changes will you make based on this effort next year?	This helps the students understand the path and process to graduation, as well as to determine and solve deficiencies in their degree plan as they finish up their final classes.

Future	Plans
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Please identify at least four measurable objectives for the next fiscal year. In listing the objectives, please use the format shown in these examples.1) The Department of X will improve services levels by 5% as measured by our satisfaction survey. 2) The department to X will provide training in ABC for at least 73 MGA faculty and staff.	Increase enrollment for the BSASM Air Traffic Control degree by 10% by 5% 2. Increase scholarly activities among faculty by 3% 3. Increase the number of graduates by 10% 4. Increase faculty service to the profession and community.
Based on this assessment, please share your thoughts on the current status and future direction of this department or area.	As the School of Aviation continues to grow, the faculty continue to adapt. The faculty are always looking for ways to increase pass rates for the FAA exams, as well as ways to deliver the material the most efficient way.
Open Text Box For Assessment Comments:	

Form run: Tuesday, January 14, 2020